

ANNUAL ACTION PLAN UNDER ISOPOM FOR PUNJAB (2011-2012)

Crop: MAIZE			Proposed Targets				Approved Targets			
S. No.	Components	Unit	Physical Targets	Financial Targets (Rs. in lakh)			Physical Targets	Financial Targets (Rs. in lakh)		
				Govt Share	State Share	Total		Govt Share	State Share	Total
I	Seed Component									
1	Purchase of Breeder Seed	Qtls						0.0000	0.0000	
2	Production of Foundation seed	Qtls						0.0000	0.0000	
3	Production of certified seed	Qtls						0.0000	0.0000	
4	Distribution of certified seed	Qtls	300	2.7000	0.9000	3.6000	300	2.7000	0.9000	3.6000
	TOTAL							2.7000	0.9000	3.6000
II	Seed Infrastructure Development									
III	Transfer of Technology									
5	Block demonstrations		1750	52.5000	17.5000	70.0000	1750	52.5000	17.5000	70.0000
6	Intergrated Pest Management (IPM) / Farmers Field School (FFS)	Nos./ Unit of 10 Ha	100	17.0100	5.6700	22.6800	100	17.0100	5.6700	22.6800
7	Farmers Training	Nos.	100	11.2500	3.7500	15.0000	100	11.2500	3.7500	15.0000
8	Extn. Officers Training	Nos.	10	1.2000	0.4000	1.6000	10	1.2000	0.4000	1.6000
9	Publicity			1.0000		1.0000		1.0000		1.0000

	TOTAL							82.9600	27.3200	110.2800
IV	Non-Seed inputs									
10	Distribution of gypsum/ pyrite/limimg /dolomite	Ha								
11	Distribution of PP Equipments									
	(i) Manually operated sprayer	Nos.	3750	22.5000	7.5000	30.0000	3750	22.5000	7.5000	30.0000
12	Supply of PP Chemical	Ha	6000	22.5000	7.5000	30.0000	6000	22.5000	7.5000	30.0000
13	Distribution of Weedicide	Ha	1090	4.0900	1.3600	5.4500	1090	4.0875	1.3625	5.4500
14	Supply of Micronutrients	Ha					0	0.0000	0.0000	0.0000
14	Pipes for carrying water from source to field	Unit of 800 m					0	0.0000	0.0000	0.0000
15	Staff & Contingencies						0	0.0000	0.0000	0.0000
	TOTAL			49.0900	16.3600	65.4500		49.0875	16.3625	65.4500
V	INNOVATIVE COMPONENT									
	GRAND TOTAL			134.7500	44.5800	179.3300		134.7475	44.5825	179.3300