

EXPENDITURE STATEMENT FOR THE YEAR 2012-13 -Centrally Sponsored/ Sharing Schemes

Sr.No	CODE & NAME OF SCHEME	Expenditure (Rs. In Lakhs)			
		GOIS	SS	SCP	TOTAL
A	100% Centrally Sponsored Schemes				
1	CS (AGR)-06- Agriculture Census (100%)	44.71	0	0	44.71
2	CS (IRRI)-01-Rationalization of Minor Irrigation Statistics (100%)	9.44	0	0	9.44
3	CS (AGR)-07- Central Sector Scheme for Promotion & Strengthening of Agriculture Mechanization through Training and Demonstration (100%)	10.80	0	0	10.80
4	CS (AGR) -08-Popularization of organic farming in the state (100%)	0	0	0	0
	Total (A)	64.95	0	0	64.95
B	Sharing Schemes				
5	CS (AGR)-01/AGR-01- Centrally Sponsored Macro Management Work Plan for Agriculture Department (90:10)	240.24	26.68	0.00	266.92
6	CS(AGR)-02/AGR-02- Integrated Scheme of Oilseeds , Pulses , Oil palm & Maize(75:25)	45.028	12.317	2.562	59.907
7	CS(AGR)-04/AGR-04-Intensive Cotton Development Programme (75:25)	0	0	0	0
	Total (B)	285.26	38.997	2.56	326.827
	GRAND TOTAL (A+B)	350.21	38.997	2.56	391.777