

EXPENDITURE STATEMENT FOR THE YEAR 2012-13 -STATE PLAN SCHEMES

S. No	CODE & NAME OF SCHEME	Expenditure		
		SS	SCP	Total
	STATE PLAN SCHEMES			
1	AGR-01- Centrally Sponsored Macro Management Work Plan for Agriculture Department (90:10)	26.68	0.00	26.68
2	AGR-02- Integrated Scheme of Oilseeds , Pulses , Oil palm & Maize(75:25)	12.317	2.562	14.879
3	AGR-03-Centrally Sponsored Scheme for Support to State Extension Programme for Extension Reforms. (90:10)	127.70	0	127.70
4	AGR-04-Intensive Cotton Development Programme (75:25)	0	0	0
5	AGR-05-Modified National Agriculture Insurance(50:50)	0	0	0
6	AGR-06-Rashtriya Krishi Vikas Yojana ,(RKVY)(ACA)	10750.20	565.80	11316.00
7	AGR-07 Setting up of an Institution for Management of Agriculture Extension	475.00	25.00	500.00
8	AGR-08-Scheme for Subsidy on Replacement of Wheat Seed.	237.50	12.50	250.00
9	AGR-09-Scheme for Management & Creation of Infrastructure at Government Seed Farm.	0	0	0
10	AGR-10-Scheme for distribution of fertilizer on subsidy.	0	0	0
11	AGR-11- Scheme for relief bonus to farmers for Paddy crop of Kharif 2009.	0	0	0
12	AGR- 14 Strengthening of Infrastructure of Punjab Remote Sensing Centre	50.00	0	50.00
13	AGR 15- Agriculture Production Pattern Adjustment Programme in Punjab for Productivity & Growth (12th Finance Commission)	2200.00	0	2200.00
14	AGR-16-Establishment of Diagnostic Lab and Strengthening of pesticides residue Analysis Lab Centre of Excellence to Agriculture(ACA 2005-06)	0	0	0
15	AGR-17-Upgradation of Soil Health Labs under the National Project on Management of Soil Health and Fertility (75:25).	0	0	0
16	AGR-19-Assistance to PAIC for Setting up of Agriculture Horticulture Processing unit	2300.00	0	2300.00
17	AGR-26 Assistance to Punjab Agro Juices Limited	3000.00	0	3000.00
18	AGRE-01 Provision for research & development Schemes of PAU Ludhiana	8000.00	0	8000.00
	GRAND TOTAL	27179.397	605.862	27785.259