

| Sr. No. | Name of Scheme  | Sponsoring Agency | Type of Activity  | Share of Subsidy          | Remarks (Plan/ NonPlan) | Total Budget in the Scheme (in Rs.) | Utilised Budget (in Rs.)            |
|---------|---|-------------------|---|---------------------------|-------------------------|-------------------------------------|-------------------------------------|
| 1       | Centrally sponsored schemes (ISOPAM)  | Centre and state  | Demonstrations of Oil seeds, Maize, and Pulses  | 75 % Central & 25 % State | Plan                    | 35990                               | 35990                               |
| 2       | Centrally sponsored scheme for pest and weed management (Ground Spray)                  | State             | Supply of Knap-sac spray pumps, Pesticide and Insecticide on no profit & no loss basis  | 100 % State               | Plan                    | Nil                                 | Nil                                 |
| 3       | Centrally sponsored scheme improvement of soil health (Soil Testing)                    | Centre and state  | Farmer Training Camps   | 90 % Central 10 % State   | Plan                    | Nil                                 | Nil                                 |
| 4       | Centrally sponsored scheme for promotion of agricultural mechanization                  | Centre and state  | Supply of Equipments, Promotion of Mechanization through Training camps, Demonstrations etc.  | 90 % Central 10 % State   | Plan                    | 2000000                             | 2000000                             |
| 5       | Centrally sponsored scheme for promotion of agricultural mechanization-macro management | Centre            | Promotion of machinery, Work Plan   | 25 % Central              | Plan                    | Nil                                 | Nil                                 |
| 6       | Reclamation of salt affected (Kallar) soils   | Centre and state  | Supply of Gypsum  | 90% Centre, 10 % State    | Plan                    | Nil                                 | Nil                                 |
| 7       | Support to State Extension Prpgrammes for Reforms in Agriculture Extension              | Centre & State    | ATMA is an autonomous institution with participation of all the key stakeholders involved in agricultural activities for sustainable agricultural development. ATMA has the main responsibility of all the technology dissemination activities at the district and block level. | 90:10                     | Special Project         | 3517176                             | 2787549                             |
| 8       | National Food Security Mission (NFSM)   | Centre            | The holistic approach to increase the production of wheat through the area expansion & productivity enhancement in a sustainable manner   | 100% Centre               | Special Project         | 1 crore 93 lakh 10 thousand         | 1 crore 86 lakh 8 thousand 4Hunderd |